

**PRESS RELEASE**  
**Town Council Meeting**  
**April 28, 2015**

Attendance: Mayor: Elvina Rumak; Councilors: Paula Kowalko, Betty Lou Palko, Darwin Dallyn, Glen McCaffery, Mel Cadrain; Administrator: Richard Dolezsar; Recreation Facilities Maintenance Manager: Vince Simpson

The following were received and acknowledged:

- April 14, 2015 Regular Meeting Minutes
- Recreation Facilities Maintenance Manager's Report
- Fire Chief's Report
- Financial Statement & Bank Reconciliation
- Accounts
- Overtime Report

**FECYK BUILDING**

The Town will offer an agreement to Tim Fecyk to salvage truss rafters from the structure located on Lots 5 & 6, Block 2, Plan N665 and retain his structure located on Lot 4, Block 2, Plan N665, subject to conditions relating to rehabilitation of the building and subject to signing of releases as proposed by our solicitor.

**2015 BUDGET FINALIZATION**

The 2015 Budget was adopted, and the 2015 Mill Rate was set at 13 mills and the Commercial Mill Rate Factor remains at 1.2. Budget highlights for the 2015 year include the following capital works and operational estimates:

- paving recap project of 10 to 12 blocks of most needed areas based on a pavement assessment along with the completion of Anderson Drive and Silver Place in West Bay
- the project is estimated at \$800,000 to be paid for out of reserves
- transfer of \$250,000 to Reserves for the No. 1 Lift Station replacement to bring reserves for this project to \$850,000
- a 60' x 90' expansion of the Town Shop and Fire Hall to make room for all Public Works equipment, fire trucks and fire equipment and Handivan
- acquisition and install of a Columbarium at the cemetery
- in addition, on a cash basis, total operational revenue is estimated at \$3,728,820 and total operational expenditures is estimated at \$3,716,920
- the 2015 Municipal Tax Levy is estimated at 1.7M representing 46% of the Town's 2015 revenues
- the 2015 Municipal Mill Rate has been increased from 12.5 to 13 mills which will result in a \$40 to \$50 increase for average homeowners – Hudson Bay's average mill rate remains well below neighboring communities in the North East

**R.M. JOINT MEETING**

A joint meeting with the R.M. was set for 4:00 p.m. Tuesday, May 5<sup>th</sup>.

**PREMIER'S DINNER**

The Mayor and a Councilor were authorized to attend the Premier's Dinner May 28, 2015 in Regina.

**DEPUTY MAYOR**

Councilor Palko was appointed Deputy Mayor for the period May 1, 2015 to July 31, 2015.

**FILL PRICE**

The price for fill material from Town sources to third parties was set at \$3.50/cu. yd. (\$4.50/cu. m.).

RENA HUSTON – HOME OCCUPATION – 512 MACMILLAN ST.

Council approved the Home Occupation Application of Rena Huston at 512 Macmillan Street relating to Personal Fitness Training.

REGIONAL PARK BOARD

Jeanine Holowatuik will replace Elly Ferguson as a Town representative on the Regional Park Board.

KUSHNIRUK – BUILDING PERMIT APPLICATION

Council approved issuance of a Building Permit to Fred Kushniruk with a minor deviation of the north side yard to 3'6" allowing for an 18' wide attached garage maximum.

RED DEER RIVER SUBDIVISION – LOT PRICING

Prices will revert to original levels of \$35,000 for river front and \$20,000 for internal area per lot respectively, effective May 1, 2015. As a result of a six (6) month promotional pricing program 5 lots in the subdivision have been sold to date.

BYLAW NO. 2-15

Bylaw No. 2-15, being a bylaw to set Minimum Tax Rates, was adopted. The following 2015 Minimum Tax Rates were set:

<u>Property Class</u>	<u>Minimum Tax on Land</u>	<u>Minimum Tax on Land &amp; Improvements</u>
Residential and Agriculture	\$180.00	\$520.00
Commercial and Industrial	\$215.00	\$625.00